



Aging and Disability Services Division

Caseload Statistics for

June 2020

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 5
HOMEMAKER	Page 7
PERSONAL ASSISTANCE SERVICES (PAS)	Page 8
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP)	Page 9
INDEPENDENT LIVING	Page 11
DISABILITY RX	Page 12
SENIOR RX	Page 13
NEVADA EARLY INTERVENTION SERVICES	Page 14
DEVELOPMENTAL SERVICES	Page 15
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Page 16

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	10	17	70.0%	167	14
< = 45 Days (%)	70%	82%	18%		85%
> 45 Days (%)	30%	18%	-41.2%		15%
Dropped	5	4	-20.0%	109	9
CLIENTS WAITING					
Screened	22	26	18.2%	204	17
Pending	1	1	0.0%	30	3
< = 90 Days (%)	70%	37%	-46.8%		60%
> 90 Days (%)	30%	63%	106.9%		40%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	23	27	17.4%		20
< = 90 Days (%)	70%	37%	-46.8%		60%
> 90 Days (%)	30%	63%	106.9%		40%
Maximum Days on Waitlist	213	201	-5.6%		321
Average days waiting	82	94	15.0%		107
CLIENTS APPROVED					
Approved	6	1	-83.3%	78	7
Average Wait time till approved	111	83	-25.2%		98
CASELOAD					
Total Budgeted Caseload	103	103	0.0%		103
Total Current Caseload	96	95	-1.0%		88
LEAVERS					
Total # of Closed Cases	1	0	-100.0%	32	3

*As of 7/26/20: 21 people have been waiting over 90 days. There has been no approvals and one closure.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	290	274	-5.5%	3363	280
CLIENTS WAITING					
Nursing Facility	44	47	6.8%		24
Highest Level of Care (LOC)	21	31	47.6%		28
Significant Change in Support System	66	70	6.1%		67
Transitioning from another Waiver	4	8	100.0%		8
Terminal Illness	7	11	57.1%		13
Least Minimal Essential Personal Care	439	444	1.1%		650
Total Clients Waiting	581	611	5.2%		790
Screened	500	574	14.8%		563
Pending	81	37	-54.3%		226
< = 90 Days (%)	37%	35%	-4.0%		29%
> 90 Days (%)	63%	65%	2.3%		71%
Maximum Days on Waitlist	488	518	6.1%		436
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	130	30	-77%	787	66
Placement - Nursing Facility					
Persons Placed This Month	3	0	-100.0%	42	5
Minimum Days Until Placement	63	0	-100.0%		67
Average Days Until Placement	139	0	-100.0%		81
Maximum Days Until Placement	180	0	-100.0%		107
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	4	1	-75%	39	3
Minimum Days Until Placement	64	84	31.3%		78
Average Days Until Placement	144	84	-41.7%		114
Maximum Days Until Placement	220	84	-61.8%		167
Placement - Significant Change in Support System					
Persons Placed This Month	11	3	-73%	102	11
Minimum Days Until Placement	64	126	96.9%		72
Average Days Until Placement	164	186	15.2%		119
Maximum Days Until Placement	381	288	-24.4%		200
Placement - Transitioning from another Waiver					
Persons Placed This Month	3	0	-100.0%	20	2
Minimum Days Until Placement	90	0	-100.0%		82
Average Days Until Placement	223	0	-100.0%		102
Maximum Days Until Placement	392	0	-100.0%		126
Placement - Terminal Illness					
Persons Placed This Month	0	0	0%	18	2
Minimum Days Until Placement	0	0	0%		98
Average Days Until Placement	0	0	0%		111
Maximum Days Until Placement	0	0	0%		128

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	109	26	-76%	563	47
Minimum Days Until Placement	89	112	25.8%		54
Average Days Until Placement	243	282	16.0%		218
Maximum Days Until Placement	469	769	64.0%		459
CASELOAD					
Total Budgeted Caseload	2,558	2,579	0.8%		2454
Total Current Caseload	2,458	2,429	-1.2%		2313
Unduplicated Count Year-to-Date	3,034	3,068	1.1%		2641
LEAVERS					
Total # of Closed Cases	29	42	44.8%	508	42
(Top 4 Closure Reasons, %)					
Death	66%	55%	-16.4%		52.0%
NH Placement	7%	24%	245.1%		17.0%
Hospitalized	7%	2%	-66.0%		2.0%
Non-Cooperation	0%	0%	0.0%		3.0%

*As of 7/26/2020: There are currently 441 people waiting over 90 days (lower than last month), three have become active; 41 have closed. Of those waiting 19 people are receiving Homemaker services; one person is receiving PAS services and 7 people are receiving COPE services. To reduce the over 90 days waiting, 15 of the longest waiting individuals will be made active each month.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
REFERRALS					
Total Referrals	139	104	-25.2%	1,782	149
WAITLIST					
Nursing Facility	8	9	12.5%		6
Severe Functional Disability / TBI	14	17	21.4%		14
Minor Priority Status	43	45	4.7%		116
Non-Priority Status	86	102	18.6%		99
Total	151	173	14.6%		236
Screened	128	159	24.2%		168
Pending	23	14	-39.1%		68
<= 90 Days (%)	21%	27%	6%		19%
> 90 Days (%)	79%	73%	-6%		81%
Maximum Days on Waitlist	1,217	1,247	2.5%		1,080
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	34	8	-76.5%	253	21
Placement - Nursing Facility					
Persons Placed This Month	0	0		10	1
Minimum Days until Placement	0	0			57
Average Days until Placement	0	0			62
Maximum Days until Placement	0	0			66
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	1	0	-100.0%	30	3
Minimum Days until Placement	154	0	-100.0%		99
Average Days until Placement	154	0	-100.0%		131
Maximum Days until Placement	154	0	-100.0%		168
Placement - Limited Risk					
Persons Placed This Month	17	3	-82.4%	148	12
Minimum Days until Placement	90	332	268.9%		150
Average Days until Placement	315	477	51.4%		387
Maximum Days until Placement	655	620	-5.3%		636
Placement - Non-Priority Status					
Persons Placed This Month	16	5	-68.8%	65	5
Minimum Days until Placement	84	217	158.3%		152
Average Days until Placement	261	338	29.5%		250
Maximum Days until Placement	512	519	1.4%		411
CASELOAD					
Total Budgeted Caseload	1,052	1,066	1.3%		988
Total Cases/Recipients	988	980	-0.8%		913
Unduplicated Count Year-to-Date	1,033	1,042	0.9%		913

LEAVERS					
Total # of Closed Cases	4	5	25.0%	102	9
(Top 4 Closure Reasons, %)					
1 Death	25%	60%	140.0%		30%
2 NH Placement	0%	0%			23%
3 Moved out of State	1%	0%	-100.0%		3%
4 Recipient request	0%	0%	0.0%		2%

*As of 7/26/2020: There are currently 135 people waiting over 90 days (less than last month), two have become active; 11 have closed. Of those waiting one is receiving Homemaker services; 15 are receiving PAS. To reduce the over 90 days waiting, 7 of the longest waiting individuals will be made active each month.

HOMEMAKER

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	23	13	-43.5%	402	34
< = 45 Days (%)	48.0%	92.3%	92.3%		86%
> 45 Days (%)	52.2%	7.7%	-85.3%		14%
Dropped	5	18	260.0%	251	21
CLIENTS WAITING					
Screened	54	41	-24.1%	371	31
Pending	1	3	200.0%	27	2
< = 90 Days (%)	49%	66%	34.5%		67%
> 90 Days (%)	51%	34%	-33%		33%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	55	44	-20.0%		33
Clients Waiting Under 90 Days %	49%	66%	16.9%		67%
Clients Waiting Over 90 Days %	51%	34%	-16.9%		33%
Maximum Days on Waitlist	209	208	-0.5%		154
Average days waiting YTD	87	72	-17.2%		72
CLIENTS APPROVED					
Approved	8	30	275.0%	128	11
Average Wait time till approved	94	106	12.8%		73
CASELOAD					
Total Budgeted Caseload	311	311	0.0%		311
Total Current Caseload	190	316	-1.4%		300
LEAVERS					
Total # of Closed Cases	11	1	-90.9%	97	8

*As of 7/26/2020: There are currently 16 people waiting over 90 days. There have been four closures and ten became active.

PERSONAL ASSISTANCE SERVICES (PAS)

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	12	7	-41.7%	71	6
< = 45 Days (%)	42%	86%	-34.5%		68%
> 45 Days (%)	58%	14%	60.0%		32%
Dropped	1	5	0.0%	23	2
CLIENTS WAITING					
Screened	21	21	0.0%	169	14
Pending	2	1	-50.0%	11	1
< = 90 Days (%)	61%	50%	-3.6%		39%
> 90 Days (%)	39%	50%	6.2%		61%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	23	22	-4.3%		15
Clients Waiting Under 90 Days %	61%	50%	-11.0%		39%
Clients Waiting Over 90 Days %	39%	50%	0.0%		61%
Maximum Days on Waitlist	432	335	-22.5%		307
Average Days Waiting	121	93	8.3%		132
CLIENTS APPROVED					
Approved	1	4	300.0%	18	1.5
Average Wait time till approved	43	173	302.3%		50.1
CASELOAD					
Total Budgeted Caseload	130	130	0.0%		130
Total Current Caseload	103	106	2.9%		126.9
LEAVERS					
Total # Closed Cases	8	1	-87.5%	52	4.3

*As of 7/26/2020: There are currently seven people waiting over 90 days (up from last month). There have been five closures and four approvals.

AUTISM TREATMENT ASSISTANCE

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	46	48	4.3%	698	58
WAITLIST					
Total Unduplicated People Waiting	191	182	-4.7%		266
<i>Referral - no plan type assigned</i>	47	35	-25.5%		50
<i>Dropped - no plan type assigned</i>	9	5	-44.4%		14
<i>ATAP-Comprehensive</i>	2	1	-50.0%		5
<i>ATAP-Insurance Assistance In-Network</i>	26	26	0.0%		49
<i>ATAP-Insurance Assistance Out-of-Network</i>	2	3	50.0%		2
<i>ATAP-Service Coordination</i>	0	1	0.0%		1
<i>ATAP-Social Skills</i>	0	0	0.0%		1
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	14	10	-28.6%		8
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	88	91	3.4%		122
<i>Medicaid MCO</i>	3	10	233.3%		14
Average Days on Waitlist	160	153	-4.4%		207
CASELOAD					
People Placed This Month	36	46	27.8%	413	34
Average Days Waiting of People Newly Served	66	45	-31.8%		152
Total Budgeted Caseload	767	773	0.8%		713
Total Active Cases	892	929	4.1%		800
<i>ATAP-Comprehensive</i>	45	47	4.4%		51
<i>ATAP-Insurance Assistance In-Network</i>	375	372	-0.8%		312
<i>ATAP-Insurance Assistance Out-of-Network</i>	46	46	0.0%		43
<i>ATAP-Service Coordination</i>	9	9	0.0%		10
<i>ATAP-Social Skills</i>	14	14	0.0%		12
<i>ATAP-Targeted Basic - Supv & RBT</i>	12	12	0.0%		13
<i>ATAP-Targeted Extensive</i>	63	71	12.7%		54
<i>ATAP-Therapeutic</i>	3	3	0.0%		3
<i>ATAP-Transition Plan</i>	0	0	0.0%		1
<i>Medicaid FFS</i>	318	346	8.8%		292
<i>Medicaid MCO</i>	7	9	28.6%		9
Age 18 Months to 5 Years	26%	28%	5.5%		25%
Age 6 years to 8 Years	27%	26%	-4.0%		27%
Age 9 years to 10 Years	14%	14%	0.8%		14%
Age 11 years to 18 Years	33%	33%	-1.4%		34%
Average Monthly Co-Payment	\$158.73	\$162.47	2.4%		\$157.34
% of Cases with No Co-Payment	79%	79%	0.0%		81%
LEAVERS					
Total # of Closed Cases (inc in Active)	9	17	88.9%	155	13
Average Monthly Cost of Closed Cases	\$950.43	\$559.23	-41.2%		\$655.91
Children Dropped w/o rec'ing serv's (inc in Wait)	17	21	23.5%	485	40

***Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)**

***Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting**

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	7	16	129%	221	18
WAITLIST					
Total Persons on Waitlist	86	96	11.6%		94
<= 90 Days (%)	37%	33%	-3.9%		51%
> 90 Days (%)	63%	67%	3.9%		49%
Maximum Days on Waitlist	230	230	0.0%		253
TIME UNTIL PLACEMENT					
Persons Placed This Month	1	5	400%	121	10
Average Days until Placement	79	147	86%		80
Maximum Days until Placement	79	217	175%		147
TIME UNTIL COMPLETION					
Average Days until Completion	377	241	-36.1%		281
Maximum Days until Completion	964	415	-57.0%		535
CASELOAD					
Total Active Cases	113	102	-9.7%		80
LEAVERS					
Average Cost of Closed Cases	\$7,711.20	\$12,073.24	56.6%		\$11,112.00
Total # of Closed Cases	7	17	142.9%	129	11
(Top 4 Closure Reasons, %)					
1 Goals Met	100%	94%	-5.9%		83%
2 Withdrawn	0%	6%	5.9%		10%
3 Died	0%	0%	0.0%		5%
4 Other & Moved	0%	0%	0.0%		2%

*As of 6/30/2020: The data for the period has 96 people waiting for direct services funding, 64 of the cases waiting are over 90 days with the oldest at 260 days. The waiting list dropped as more cases were made active in anticipation of closing out the SFY and getting solutions estimated for the new SFY. There were 5 cases reported as Placed this Month which has prioritized services. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. We anticipate the waiting list to continue to rise as the number of new consumers exceeds the number of cases being closed. The waitlist will likely continue to grow unless additional resources for the end services can be increased. The programs Performance Indicators have exceeded targets established with an average of 97% of goals being met.

DISABILITY RX

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	0	3	#DIV/0!	70	6
Approved	0	2	#DIV/0!	52	5
In Progress	0	1	0.0%	8	1
Denied	0	0	-1.0%	9	1
Eligible for Medicaid					
Income Too High	0	0	0.0%	1	0
Incomplete Data	0	0	0.0%	4	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	0	1	#DIV/0!	4	1
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	0	0
Residency	0	0	0.0%	0	0
All Other Reasons ¹	0	0	0.0%	1	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment ²	0	3	#DIV/0!		21
CASELOAD					
Total Cases³	78	74	-5.1%	2,244	204
LEAVERS⁴					
Total # of Closed Cases	3	3	0.0%	218	20
(Closure Reasons)					
Deceased	0	0	0.0%	3	0
Did Not Re-Certify Eligibility	0	1	0.0%	27	2
Eligible for Medicaid	0	1	0.0%	4	0
Income Too High	0	0	0.0%	1	0
Member Initiated	0	0	0.0%	1	0
Need Medicare Part-D Plan	0	0	0.0%	1	0
Non-Contracted PDP or MAPD	0	0	#DIV/0!	39	7
Non-Premium PDP or MAPD	3	1	-66.7%	125	21
Out of State Plan	3	0	0.0%	1	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	6	1
Residency	0	0	0.0%	9	7
All Other Reasons ¹	0	0	0.0%	1	0

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

SENIOR RX

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	9	14	55.6%	469	43
Approved	7	5	-28.6%	330	30
In Progress	0	4	#DIV/0!	95	9
Denied	2	5	150.0%	44	5
Eligible for Medicaid	0	0	0.0%	3	0
Income Too High	0	0	0.0%	7	1
Incomplete Data	0	0	0.0%	14	1
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	#DIV/0!	5	1
Non-Premium PDP or MAPD	2	4	100.0%	10	2
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	5	1
Residency	0	0	-100.0%	3	0
All Other Reasons ¹	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment²	3	3	0.0%		34
CASELOAD					
Total Cases³	810	784	-3.2%	20,639	1876
LEAVERS⁴					
Total # of Closed Cases	16	41	156.3%	1,973	179
Deceased	1	3	-50.0%	80	7
Did Not Re-Certify Eligibility	0	0	0.0%	186	17
Eligible for Medicaid	0	0	0.0%	22	2
General Noncooperation	0	0	0.0%	0	0
Income Too High	0	0	0.0%	38	3
Member Initiated	0	1	0.0%	14	1
Need Medicare Part-D Plan	4	0	-100.0%	12	1
Non-Contracted PDP or MAPD	1	1	0.0%	337	56
Non-Premium PDP or MAPD	9	9	0.0%	1176	196
Out of State Plan	1	0	-100.0%	10	2
Qualifies for 100% Fed Subsidy	0	4	0.0%	7	1
Residency	1	0	-100.0%	58	5
All Other Reasons ¹	0	0	0.0%	21	2

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

NEVADA EARLY INTERVENTION SERVICES

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	496	590	19%	7337	611
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	13	8	-38%	61	5
Number of Services	21	12	-43%	85	7
CASELOAD					
Total Budgeted Caseload	3565	3556	-0.3%		3501
Total Current Caseload	3558	3500	-1.6%		3669
LEAVERS					
Total # of Closed Cases	272	295	8%	3314	276

7/28/20: Of the 12 services that were delayed for the month of June, five (5) of those services have been initiated, one (1) of them being on time but entered late into the system. Two (2) additional services have been found to be delayed due to the parent as well.

DEVELOPMENTAL SERVICES

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	38	36	-5.3%	755	72
1st Time	34	33	-2.9%		69
Application Type					
Applied in last 90 days	75	65	-13.3%		160
Applied 91-120 days ago	38	12	-68.4%		29
Applied > 121 days ago	60	63	5.0%		40
Total Applications Processed	66	60	-9.1%	676	76
Approved					
Approved	46	46	0.0%		50
Denied					
Denied	11	7	-36.4%		16
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	8	7	-12.5%		13
2 Lacks Related Conditions Diagnosis	3	0	-100.0%		3
Processing Time					
Average # of Days	104	102	-1.9%		78
Timely Processing (# of Days)					
Approved	46	46	0.0%		50
Denied	11	7	-36.4%		16
Withdrawn	9	7	-22.2%		10
PENDING APPLICATIONS					
Total Persons in Pending Status	173	140	-19.1%		229
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	46	46	0.0%	421	50
CASELOAD					
Total Cases	7,407	7,403	-0.05%		7,341
Total Recipients	7,407	7,403	-0.05%		7,341
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	29	46	58.6%	325	37
(Top 4 Closure Reasons, %)					
1 Moved Out of State	9	10	11.1%		31%
2 Lost Contact/Person no longer wants	11	21	90.9%		50%
3 Deceased	9	7	-22.2%		14%
4 No Longer Eligible/Other	0	8	0.0%		5%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

June-20

	May-20	Jun-20	Change from Prior Month	FY20 YTD	
				Total	Average
WAITLIST - Statewide	105	87	-17.1%		
Unduplicated % Receiving Supports	60	31	-48.3%		
# Receiving Residential Supports	23	25	8.7%		
# Receiving JDT Supports	44	12	-72.7%		
<= 90 Days	55	25	-54.5%		43%
> 90 Days	50	62	24.0%		57%
Average Days On the Waitlist	94	136	44.7%		
Maximum Days on Waitlist	461	522	13.2%		2,327
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		0
Level 3 - Eligible for Waiver Services	105	87	-17.1%		98
Count of Waiver Waitlist on Medicaid	77	74	-3.9%		
% of Waiver Waitlist on Medicaid	73.3%	85.1%	16.1%		
AVAILABLE FEDERAL SLOTS (1)	174	181	4.0%		228
Less Pending Approvals (By DWSS & DHCFP)	88	88	0.0%		194
ADDITIONS					
Combined Statewide	23	12	-47.8%	204	
Average Days until Placement	225	396	76.0%		296
Maximum Days until Placement	1,145	2,799	144.5%	3,807	
Priority Level 1	1	2	0.0%	3	
Average Days until Placement	3	194	0.0%		86
Maximum Days until Placement	3	231	0.0%	509	
Priority Level 2	8	2	0.0%	26	
Average Days until Placement	295	138	0.0%		190
Maximum Days until Placement	1,145	173	0.0%	509	
Priority Level 3	14	8	-42.9%	175	
Average Days until Placement	201	607	202.0%		340
Maximum Days until Placement	424	2,799	560.1%	3,807	
CASELOAD					
Total Waiver Cases/Recipients	2,509	2,512	0.1%		2,411
% Utilization to Total DS Caseload	33.9%	33.9%	0.0%		32.8%

LEAVERS					
Total # of Closed Cases	20	21	5.0%	110	13
(Top 6 Closure Reasons, %)					
Ineligible	0	1	#DIV/0!	30	17.8%
Institutionalization	5	4	-20.0%	18	17.1%
No longer wants service	5	6	20.0%	23	23.0%
Moved Out of State	3	4	0.0%	12	13.2%
No longer meets LOC for ICF/IDD	0	0	0.0%	3	1.3%
Deceased	5	3	-40.0%	17	19.7%
Other	2	3	50.0%	7	7.9%